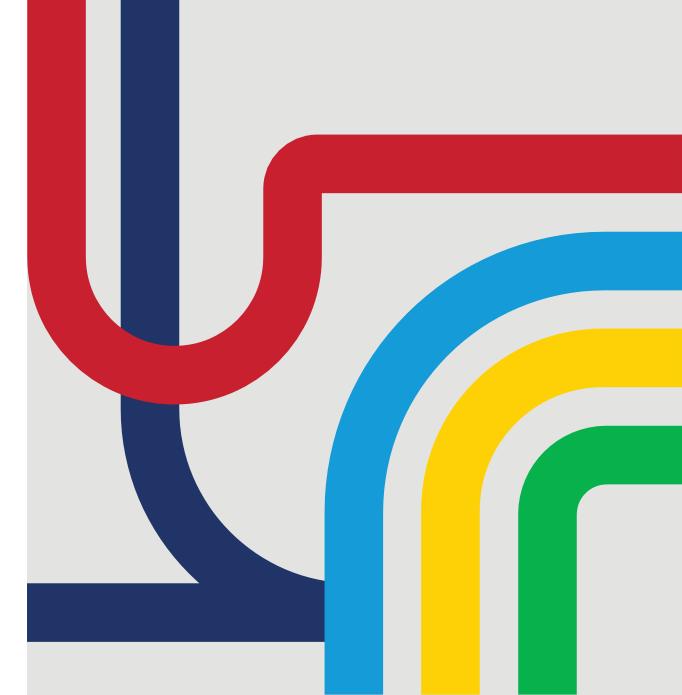
Washington Metropolitan Area Transit Authority

#### April 30, 2025

# Metro Update for the North Bethesda TMD

Charlie Scott Government Relations Officer - Maryland

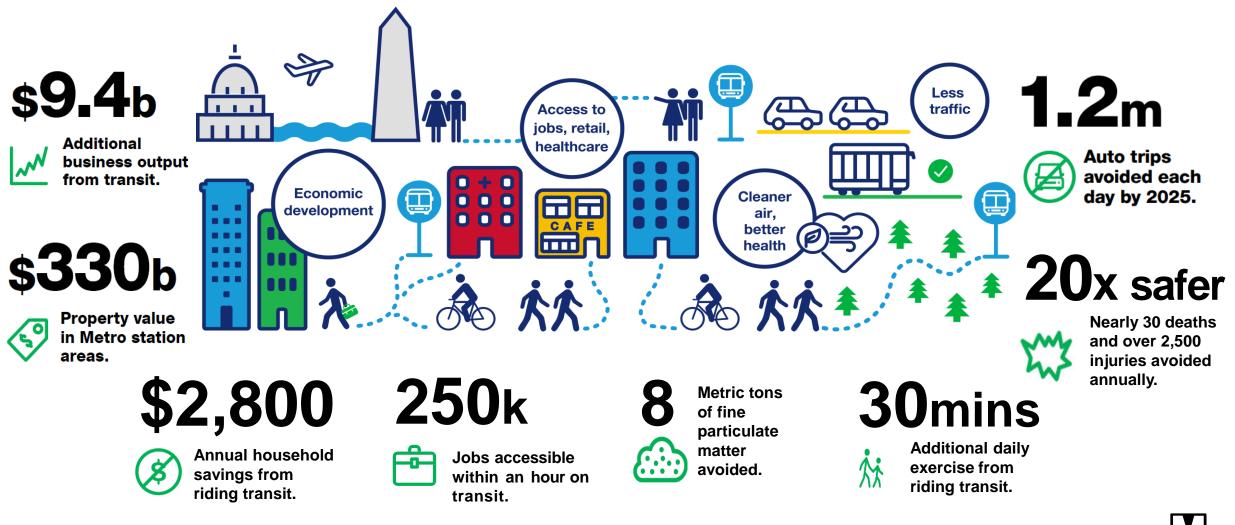
GB metrobus metro Caccess





RD OR

### Transit Is Essential to Our Region





Metro Update

#### Metro's Impact by the Numbers

Metro Update



13,000 employees. Countless achievements. One Metro.

M metro \*

\*Rail and bus satisfaction numbers from 2024

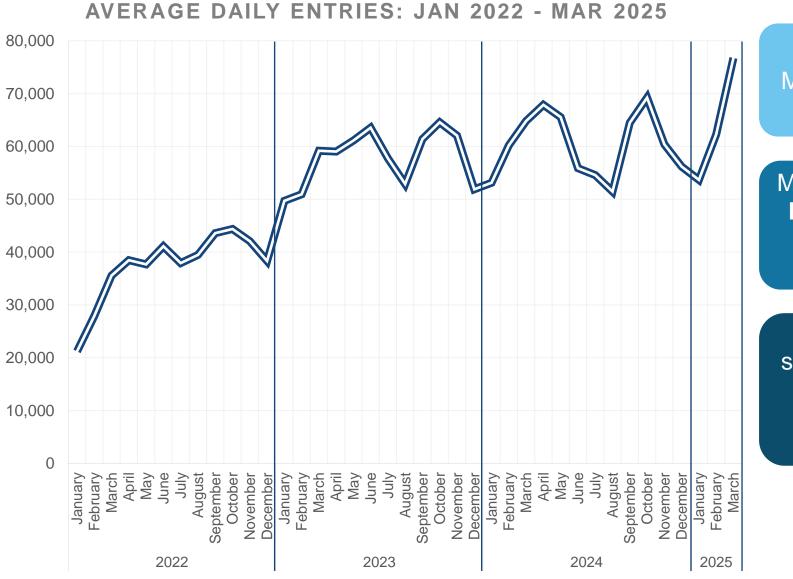
#### Ridership Update

#### 49 Consecutive Months of Ridership Growth

- 950K trips per day last week 3rd-highest since 2020
- Six 1-million-trip days in March and April, and counting as of April 28
- Two consecutive weeks with over 6 million trips during Cherry Blossoms
- 710K Metrorail trips on March 29, second busiest Saturday since 2011 and the busiest day since 2019
- *Metrobus exceeding 2020 ridership levels*
- On April 9, there were 118,470 trips by federal employees, the highest since 2020

- Cherry Blossom Festivities
  - Parade
  - 10-Miler
  - Tidal Basin Viewing
- Nationals, Spirit and United Back in Action
- Upcoming:
  - World Pride May 17- June 8
  - Capitals playoffs ongoing
  - FIFA Club World Cup June 18-26

#### Marylanders Are Returning to Metrorail



The number of trips originating at Maryland Metrorail stations **continues to grow month-over-month**.

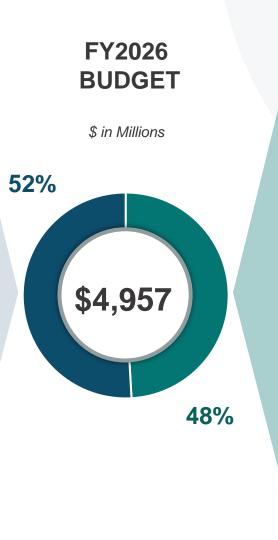
March 2025 saw the highest ridership at Maryland Metrorail stations since the pandemic, with over 76,000 average daily rail entries that month.

Average weekday entries at Maryland stations have recovered to **57 percent of pre-pandemic levels**, with 69,000 average daily entries on weekdays in 2024, compared to 121,000 in 2019.



#### FY2026 Budget Summary

OPERATING SOURCES	\$ \$2,584
PASSENGER REVENUE	<b>\$463</b> (18%)
NON-PASSENGER REVENUE	<b>\$101</b> (4%)
SUBSIDY	<b>\$1,906</b> (74%)
PRIOR YEAR SAVINGS	<b>\$28</b> (1%)
CONTRIBUTIONS FOR DEBT SERVICE & REIMBURSABLES	<b>\$86</b> (3%)
OPERATING USES	\$2,584
OPERATING EXPENSE	<b>\$2,498</b> (97%)
DEBT SERVICE	<b>\$72</b> (3%)
REIMBURSIBLE	<b>\$13</b> (<1%)



FY2026 Budget Summary and Six-Year Capital Improvement Program

CAPITAL SOURCES	\$2,373
FEDERAL	<b>\$614</b> (26%)
STATE	<b>\$959</b> (40%)
DEBT	<b>\$653</b> (28%)
OTHER AND PRIOR YEAR FUNDS	<b>\$146</b> (6%)
CAPITAL USES	\$2,373
CIP INVESTMENT	<b>\$2,118</b> (89%)
DEBT SERVICE	<b>\$245</b> (10%)
REVENUE LOSS	<b>\$10</b> (<1%)
	FEDERAL   STATE   DEBT   OTHER AND PRIOR YEAR FUNDS   CAPITAL USES   CIP INVESTMENT   DEBT SERVICE

\*For Gross Revenue Bonds

Metro Update

## Coming to Metro in 2025 & Beyond



#### A New Bus Network

Metro Update

The 2025 Better Bus Network Redesign represents Metro's commitment to improving service and connections using the resources we have today. By changing bus routes and service times, this network better connects the region, increases access to better bus service, and makes the bus more convenient.

The network redesign will go into effect on June 29th.

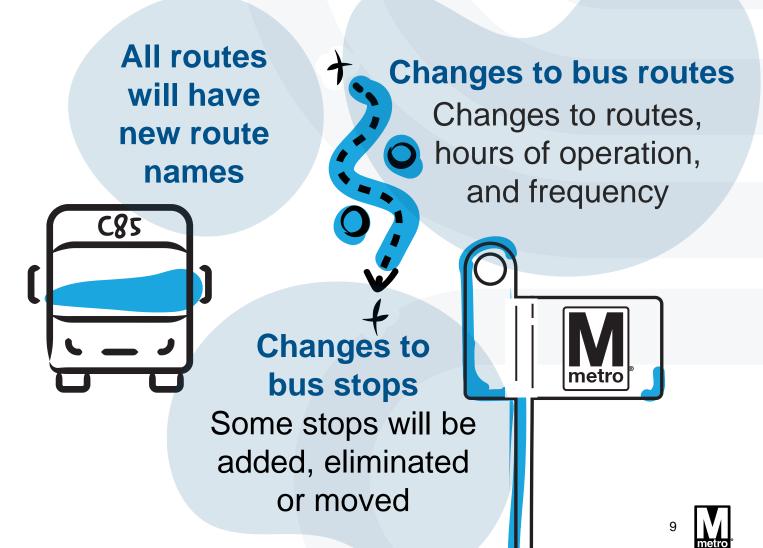


### Our Message to Customers: Your Route is Changing on June 29!

Bus routes are changing. Yes, even yours!

With all this change, we have materials to help explain what the new network means for you, your family, and your community.

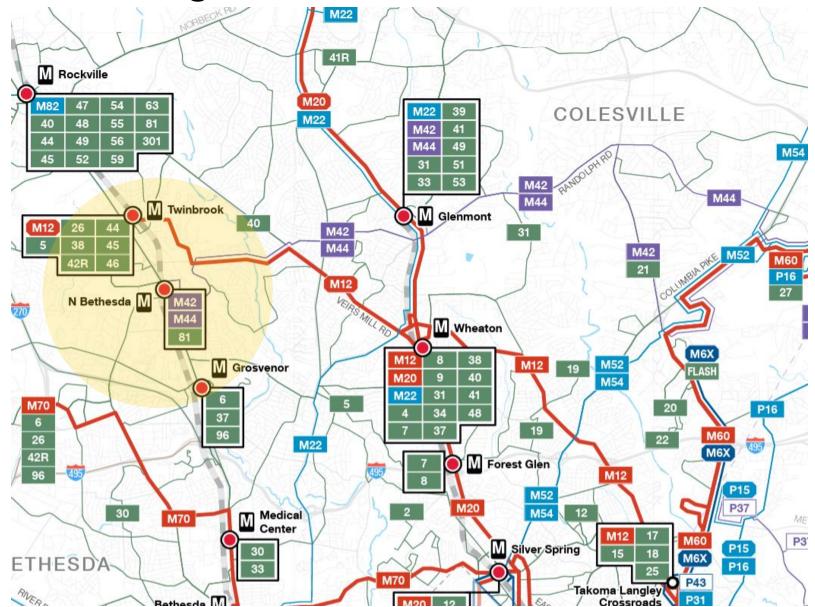
You do not need to learn every single change for the network to work for you.



Metro Update

## Existing & New Connections in North Bethesda

Metro Update



M42: Randolph Rd – College Park Similar: C8 Weekdays: Every 22-35 min Saturdays: Every 60 min Sundays: Every 60 min

M44: Randolph Rd – Hyattsville Crossing Similar: 83, C8 Weekdays: Every 30 min

Saturdays: Every 60 min Sundays: Every 60 min

M12: University Boulevard

Similar: C2, C4

Weekdays: Every 8-15 min (Every 30 min Late Nite) Saturdays: Every 12-17 min (Every 30 min Late Nite) Sundays: Every 12-16 min (Every 30 min Late Nite)

M82: River Rd – Falls Rd Similar: T2 Weekdays: Every 30 min Saturdays: Every 30 min Sundays: Every 30 min

#### **RideOn Routes**

5: Silver Spring – Twinbrook via North Bethesda
26: Montgomery Mall – Glenmont via North Bethesda
38: Wheaton – North Bethesda
42: Montgomery Mall – Twinbrook via North Bethesda
44: Twinbrook – Rockville via North Bethesda
45: Rockville Regional/Rockville Senior Center/Twinbrook
46: Montgomery College – Rockville – Medical Center
81: Rockville to North Bethesda

#### **BBNR Briefings & Outreach**

Metro is distributing informational materials at briefings and community events to prepare the region for the coming bus network change, and to support customers after Launch Day

#### **Briefings & Events**

- Better Bus Network Briefings for Maryland Leaders: April 30 (12:00PM) & May 1 (10:00AM)
- Transit Partner Training Sessions: Mid-May
- Ride Alongs & Bus Stop Chats: June & July
  - C2, E4, L8, Q2, Q4, Q6
  - Friendship Heights, Shady Grove, Silver Spring, and Rockville Metro Stations
  - RideOn will also be conducting ride alongs and bus stop chats throughout June and July
- Selected Community Events: Spring & Summer
  - Silver Spring Farmers Market

#### **Informational Materials**

- Trip Planner
- 202-GO-METRO
- Route Crosswalk Webpage
- Route Profiles
- Neighborhood Profiles
- Communications Toolkit

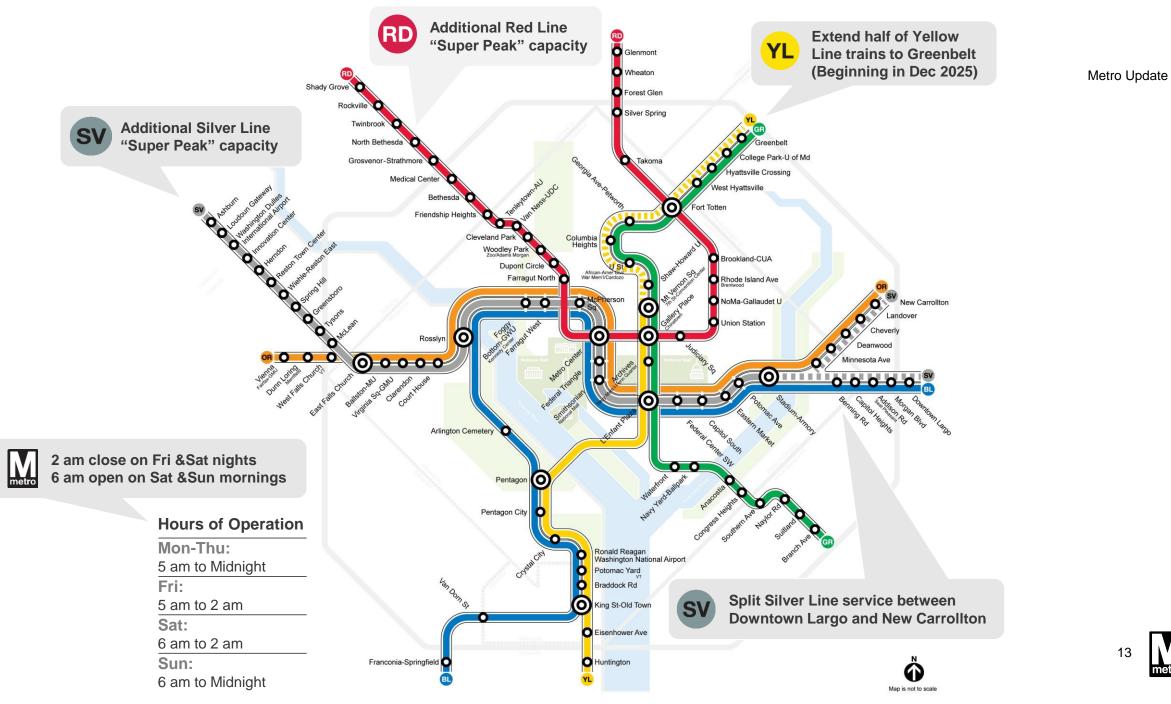


## Rail Service Changes in FY26

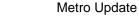
Metro Update

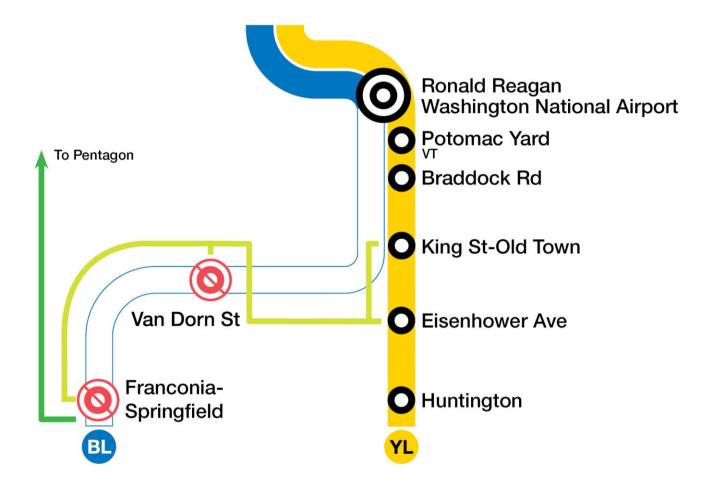
Responsive to customer needs, Metro will implement the following rail service changes as a part of our FY26 budget, starting on July 1. These proposals received public comment and were approved by Metro's Board.

Change	Impact on Maryland Riders
Yellow Line Extension to Greenbelt: Currently, Yellow Line trains run from Huntington and terminate at Mt. Vernon Square. Beginning in December 2025, Metro is extending half of these trains to Greenbelt with the rest continuing to end at Mt. Vernon Square. Trains will alternate, with every other Yellow Line train running to Greenbelt.	Increased frequency between Mt. Vernon Square & Greenbelt. One-seat ride from Greenbelt to DCA.
<b>Extended Weekend Hours</b> : Currently, the rail system opens 7AM on Saturday and Sunday mornings, and closes at 1AM on Friday and Saturday nights. Metro will open the rail system at 6AM on Sat. & Sun., and close at 2AM on Fri. & Sat.	Early morning and late-night service on all Metrorail lines on the weekend.
<b>Silver Line Split at Stadium Armory</b> : To balance service between the Blue & Orange Lines, Metro will split Silver Line trains at the Stadium Armory Station by sending half to New Carrollton along the Orange Line, and half to Downtown Largo along the Blue Line.	More balanced service, increasing frequency between Stadium Armory and New Carrollton and decreasing frequency to Downtown Largo.
<b>Red Line Super-Peak:</b> To improve speed and capacity during rush hour, Metro will run a new "super-peak" service that would reduce wait times between Red Line trains at the busiest travel times at all Red Line stations.	Reduced wait times between Red Line trains during busiest portion of morning and evening rush hours from Shady Grove to Glenmont.
<b>Silver Line Super-Peak:</b> To improve speed and capacity during rush hour, Metro will run a new "super-peak" service that would reduce wait times between Silver Line trains from Wiehle-Reston East and Stadium Armory at the busiest travel times.	Limited impact to Maryland residents; Adds capacity and reduces crowding in the busiest portion of Silver Line. 12



## Summer Track Work Phase 1: July 5 - July 26





#### Affected line

No 
 between Franconia-Springfield
 and Ronald Reagan Washington National Airport

## Free shuttle bus service provided

#### Local 🕀

Between Franconia-Springfield, Van Dorn St Eisenhower Ave and King St-Old Town

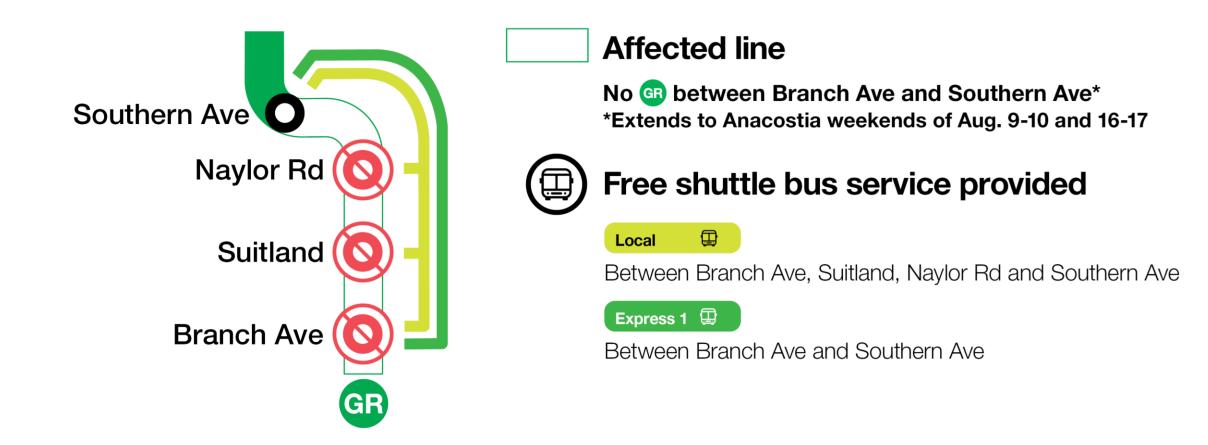
#### Express 🕀

Between Franconia-Springfield and Pentagon



## Summer Track Work Phase 2: Aug 2 - Aug 31

Metro Update





## Regional Coordination Through DMV Moves

Metro Update

DMV*Moves* is a joint initiative of the Metropolitan Washington Council of Governments (COG) and WMATA to create **a unified vision and sustainable funding model** for the region's transit network

- Throughout 2025, a task force of officials appointed by COG and WMATA from the District of Columbia, Maryland, Virginia, and the federal government will be guiding this initiative alongside two workgroups representing area jurisdictions, transit service providers and agencies, and business, labor, and community organizations
- Goals include: Identifying a sustainable funding source for Metro, aligning regional mobility goals and strategies, and realizing cost efficiencies among regional partners.
- Maryland DMV*Moves* Task Force Members:

# **DMVMUVES**

#### Moving our region forward, together.



Metropolitan Washington Council of Governments



Senator Malcolm Augustine; County Executive Marc Elrich; Acting County Executive Tara Jackson; Delegate Marc Korman; MDOT Assistant Secretary & WMATA Boardmember Joe McAndrew; Councilmember Kate Stewart



## DMV*Moves* Working Groups

Metro Update

ONLY



#### **Fare Policies**

Integrate and align fare policies to provide consistent customer experience

#### **Bus Priority**

Implement bus priority strategies to get best value from high frequency routes



**Service Guidelines** Adapt shared service guidelines for when and how often transit providers operate and measure performance

Shared Assets & Group Procurements Explore shared usage of assets & resources, and group procurements



Wayfinding & Amenities Improve wayfinding, customer information, and amenities at transit stops

**Training & Certification** Make training, certification, and inspection programs more consistent across the region



# Thank you!

Charlie Scott Government Relations Officer – Maryland cscott@wmata.com

Washington Metropolitan Area Transit Authority

