





North Bethesda TMD Advisory Committee Project Update

January 31, 2018





Project Overview

- A new 16 mile east-west light rail line between Bethesda in Montgomery County and New Carrollton in Prince George's County
- Operates mostly on the surface with 21 stations







Project Overview

- Connects with:
 - 4 Metrorail Stations
 - All 3 MARC Commuter Rail
 - Amtrak's NE Corridor
 - Regional and local buses
- Travel, economic, social and environmental benefits







Project Overview



69,000 daily riders in 2030 and more than 74,000 daily riders in 2040



Span of service generally matches Metrorail hours



Trains every 7 ½ minutes initially during peak period, 10-12 minutes off-peak



Approximately 30% of riders will use Metro for a portion of their trips



End-to-end travel time estimated at 63 minutes; majority of riders will take short trips





Unique Project Characteristics

- Changing land uses have resulted in suburban employment centers
- New travel demand patterns less emphasis on radial travel into downtown DC
- The Purple Line provides an important circumferential link, relieves pressure on crowded Metro system





Project Status

- Purple Line is being delivered as a Public-Private Partnership (P3) to complete design, construction, operation, maintenance and financing
- Selection of P3 concessionaire announced in March 2016
- Maryland Board of Public Works approved P3 Concessionaire contract with the Purple Line Transit Partners (PLTP) in April 2016
- Right-of-Way offers and property settlements are continuing
- Pre-construction activities such as survey work and geotechnical investigations are continuing
- Construction began in August 2017
- Environmental lawsuit dismissed by U.S. Court of Appeals in December 2017
- Service targeted to begin in 2022







Commencement of Construction

Ground Breaking and FFGA Signing

- August 28, 2017

Start of Construction

- Site protection
- Tree removal
- Demolition
- Establishing construction offices
- Construction staging









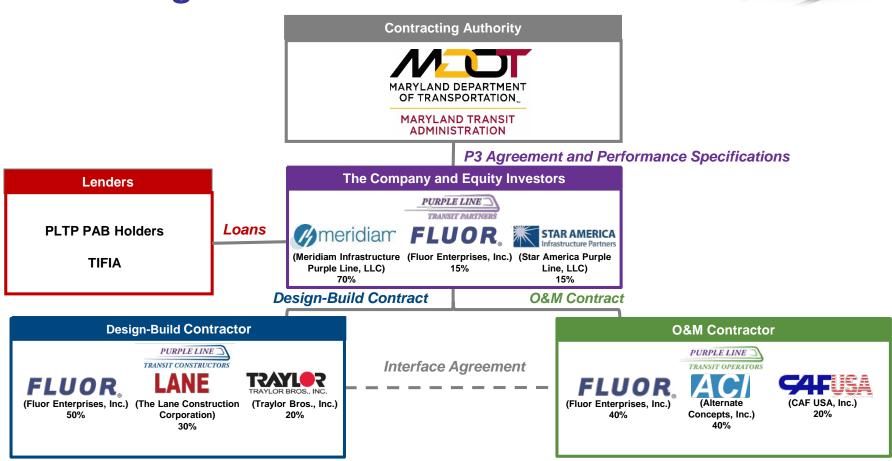
Purple Line P3 Basics

- 6 year design/construction + 30 year O&M period
- Shares risk between MTA and the Concessionaire
- Allows the Concessionaire to manage costs and innovate to mitigate risk and earn return on investment
- Based on performance standards, not detailed specifications
- Payments are tied to construction, financing, capital renewal and operating performance
- 30-year handback standards protect long-term public interest





Contracting Structure







PLTP – World Class Team With Strong P3 Experience

- Long term investor who:
 - Intends to stay invested over entire life of the contract.
 - Embraces the Owner's goals and objectives of safety and performance.
- Relevant projects include:
 - I-495/I-95 Express Lanes P3 in Virginia (Fluor/Lane)
 - Eagle P3 Commuter Rail project in Denver (Fluor/ACI)
- Safety culture:
 - Key PLTP firms all have accident rates below industry averages.
 - Proposed community and passenger safety program exceeds minimum requirements.
- Emphasis on partnering:
 - Co-location with Owner for over-the-shoulder design reviews and quality assurance.







PLTP - Innovative Ideas and a Strong Design

- PLTP offered more innovative ideas and Alternative Technical Concepts (ATCs) than any other proposer, such as:
 - Using jet fans for the Bethesda tunnel to avoid constructing a ventilation tower in Woodmont Plaza
 - Using a 1500 Volt power system to cut the number of traction power substations by nearly 50% and reduce the need to acquire property
 - Use of flexible single car trains that provide the same capacity as a two car train at less cost
 - Use of temporary noise barriers during the construction of the Plymouth Tunnel to reduce impacts on the community
 - Relocating Purple Line station to southeast side of Silver Spring Transit
 Center to save costs and make the station more convenient to community
 - PLTP's ATCs saved more than \$100 million during construction and reduced future operational costs and impacts







CAF Light Rail Vehicle

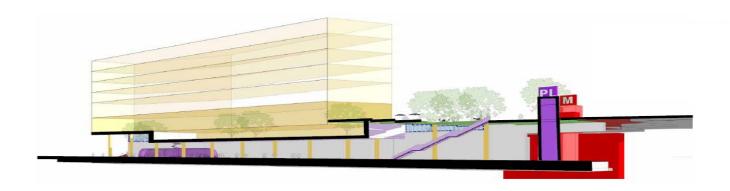


- Articulated 5-module LRV with a total length of 140'
- 80 seats are provided
- 80% Low Floor
- Specifically designed to meet ADA requirements
- Eight wheelchairs and eight bicycles can be accommodated simultaneously





Bethesda Station ATC Conceptual Plan

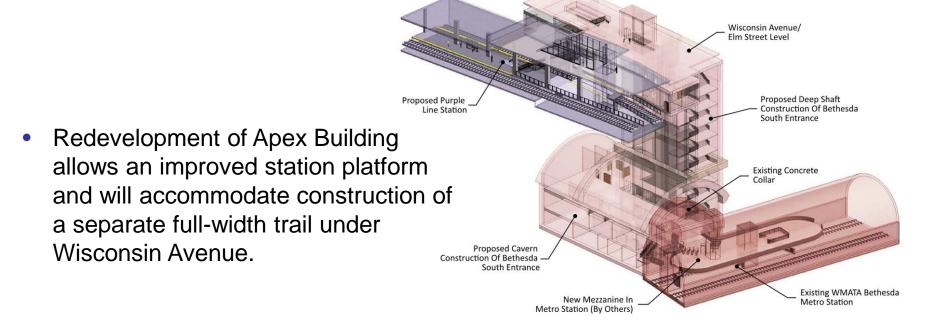


- Eliminates 80' vent tower
- Shorter distance to the Metrorail Red Line elevators
- Existing Apex building being replaced by new, high-density development





Bethesda Station







Silver Spring Transit Center Station ATC



- Reduces station height from 80' above Colesville Road to even with SSTC upper level
- Improves Purple Line transfers to Metrobus and Ride-On
- No longer displaces 1110 Bonifant Street office building





Community Advisory Teams (CATs)

- 16-mile corridor divided into eight segments
- Structure based on geographic location and a similar set of concerns focused on construction
- Composed of representatives of the community/civic associations, business organizations and at-large groups
- Designed to promote two-way information sharing between MTA/Concessionaire and community
- "Work around the table" format
- Launched in Fall 2017
- CATs will function through the construction period





Project Schedule

- Utility Relocation: Winter 2017 Fall 2018
- Wall Installation: Spring 2018 Winter 2019
- Grading: Winter 2019 Spring 2020
- Track Installation: Summer 2020 Winter 2020
- Train Communication Installation: Summer 2021 Winter 2021
- Testing/Commissioning: Summer 2021 Winter 2021
- Beginning of Operations: 2022





Public Outreach

- Sign up for construction notices @ Purplelinemd.com
 - Notifications will be sent as required for lane closures, utility shut downs (if necessary) road and driveway closures, night work, weekend work, blasting or pile driving
 - Construction updates are provided on the website and can be received via text or email when user subscribes
- For construction related questions and concerns contact PLTP at outreach@pltcllc.com
- Or call the 24/7 Hotline—240-424-5325
- For general project questions and comments please contact MTA public outreach at <u>outreach@purplelinemd.com</u> or call 443-451-3706 (Español) 443-451-3705
- Michael Madden, MDOT MTA <u>mmadden@mta.maryland.gov</u>; 240-718-5390

